

Warwick School District

Greenwood Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,011	\$4,404	13.8%
Substitutes	\$39	\$35	11.0%
Instructional Parapros	\$321	\$352	-8.9%
Pupil-Use Technology	\$21	\$36	-42.2%
Instructional Materials	\$134	\$237	-43.7%
Total	\$5,525	\$5,065	9.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$25	\$34	-26.9%
Library & Media	\$166	\$145	14.3%
Extracurricular	\$1	\$1	-0.7%
Student Health/Services	\$36	\$34	6.2%
Curriculum Development	\$0	\$13	-97.1%
Staff Development	\$42	\$7	484.8%
Sabbaticals	\$2	\$3	-30.0%
Program Management	\$21	\$0	100.0%
Therapists, Psychologists	\$68	\$67	0.6%
Total	\$362	\$305	18.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$302	\$251	20.3%
Food Service	\$35	\$15	129.3%
Safety	\$0	\$0	0.0%
Building Upkeep	\$697	\$476	46.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,034	\$743	39.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$355	\$341	4.2%
School Office	\$157	\$118	33.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$511	\$458	11.6%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

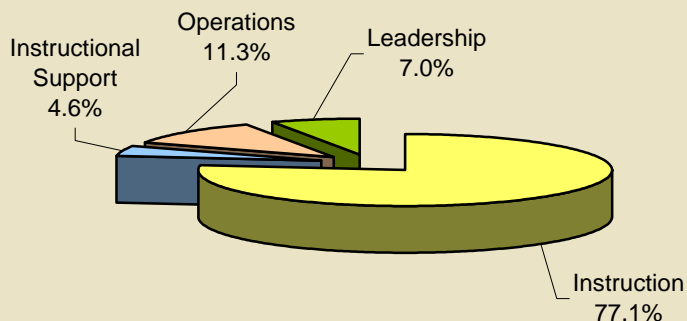
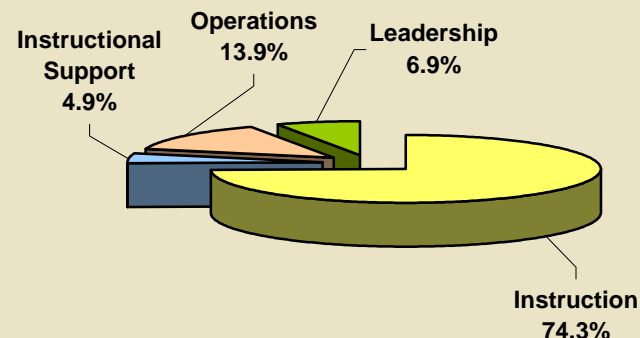
July 1999 - June 2000

Expenditures:	\$1,820,921
School Enrollment (ADM):	245
School Per Pupil:	\$7,432

July 1998 - June 1999

Expenditures:	\$1,649,243
School Enrollment (ADM):	251
School Per Pupil:	\$6,571

July 1999 - June 2000



July 1998 - June 1999